

Head 319 - Sabaragamuwa Provincial Council

Report of the Auditor General year 2012.

1. Mission and Key Functions

(a) Mission

Achieve prosperity of Sabaragamuwa people through productive management of all resources.

(b) Key Functions

- (i) Execution of powers and duties vested in the Hon. Governor under the Provincial Council Act No. 42 of 1987.
- (ii) Estimation, collection and review of revenues vested in the Provincial Council under 13th Amendment to the Constitution.
- (iii) Rehabilitation, upgrading and maintaining the provincial roads network and construction of new roads and by-passes.
- (iv) Promoting and developing tourists' attraction within the province.
- (v) Formulation and implementation of education plans within the framework of the National Education Policy.
- (vi) Development of housing, transport service and estate infrastructure facilities.
- (vii) Provision of electricity facilities to those who have no such facilities in the rural area and implementation of alternative electricity programs.
- (viii) Empowering the people of special needs and facilitating and rehabilitating orphans, helpless and misled children.
- (ix) Coordination of the western and indigenous medical activities in the province, providing assistance to implement the government health policies in the province and development of women affairs.
- (x) Development of lands, provincial irrigation, agricultural extension services and environment protection and development.

02. Accounts

2.1 Appropriation Account

Total Provision and Expenditure

The total net provision made for the Sabaragamuwa Provincial Council amounted to Rs.14,360,324,000 and out of that a sum of Rs.12,585,096,378 had been utilized by the end of the year under review. Accordingly, the savings were amounting to Rs.1,775,227,622 and it represented 12.36 per cent of the total net provision. Details are given below.

Category of Expenditure	Estimated Provision	Net Provision	Actual Expenditure	Savings	Savings as a Percentage of Net Provision
	Rs.	Rs.	Rs.	Rs.	
Recurrent	11,243,324,000	11,347,324,000	10,736,939,000	610,385,000	5.38
Capital	<u>3,005,000,000</u>	<u>3,013,000,000</u>	<u>1,848,157,378</u>	<u>1,164,842,622</u>	38.66
Total	14,248,324,000	14,360,324,000	12,585,096,378	1,775,227,622	12.36
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