

Head 321 - Report of the Auditor General on the Eastern Provincial Council – Year 2014

1. Vision, Mission and Key Functions

1.1 Vision

To provide an excellent and peaceful living conditions to satisfy the aspirations of people in the Eastern Province.

1.2 Mission

Ensure sustainable and dignified living standard to the people of Eastern Province through Good Governance by effective and efficient utilization of Human and Physical Resources, while paying special attention to ethnic harmony and social cum cultural heritage of the region.

1.3 Key Functions

Perform the duties and functions as per the thirteenth amendment to the Constitution of the Democratic Socialist Republic of Sri Lanka and provisions in the Provincial Councils Act, No. 42 of 1987.

2. Accounts

2.1 Appropriation Account

Total Provision and Expenditure

The total net provision made for the Eastern Provincial Council amounting to Rs.21,091,408,000 and out of that a sum of Rs.18,148,294,014 had been utilized by the end of the year under review. Accordingly, the net savings amounting to Rs.2,943,113,986 represented 14 per cent of the net provisions. Details are given below.

Expenditure	As at 31 December 2014			Savings as a Percentage of Net Provision
	Net Provision	Utilization	Savings	
-----	-----	-----	-----	-----
	Rs.	Rs.	Rs.	
Recurrent	16,114,708,000	13,783,708,000	2,331,000,000	14
Capital	<u>4,976,700,000</u>	<u>4,364,586,014</u>	<u>612,113,986</u>	12
Total	<u>21,091,408,000</u>	<u>18,148,294,014</u>	<u>2,943,113,986</u>	14

Provisions made by the Central Government had been utilized under the Provincial Council Fund and the Report of the Auditor General on the Provincial Council Fund will be tabled in Parliament in due course.