

## Head 316–Report of the Auditor General on the North Western Provincial Council –Year 2014

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### 1. Vision, Mission and Key Functions

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#### 1.1 Vision

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A prosperous North Western Province

#### 1.2 Mission

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Ensuring to provide efficient, effective and qualitative service to cause to raise high living standards of the people of the North Western Province.

#### 1.3 Key Function

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Performance of duties and functions as per the 13th amendment to the Constitution of the Democratic Socialist Republic of Sri Lanka and provisions of the Provincial Council Act No. 42 of 1987.

### 2. Accounts

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#### 2.1 Appropriation Account

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##### Total Provision and Expenditure

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The total net provision made for the North Western Provincial Council amounted to Rs.25,950,900,000 and out of it, a sum of Rs.19,036,603,842 had been utilized by the end of the year under review. Therefore, the savings had been Rs.6,914,296,158 or 26.64 per cent of the net provision. Details appear below.

Expenditure	As at 31 December 2014			Savings as a Percentage of Net Provision
	Net Provision	Utilization	Savings	
	Rs.	Rs.	Rs.	
Recurrent	21,943,000,000	16,413,000,000	5,530,000,000	25.20
Capital	4,007,900,000	2,623,603,842	1,384,296,158	34.54
Total	25,950,900,000	19,036,603,842	6,914,296,158	26.64

Provisions made by the Central Government had been utilized under the Provincial Council Fund and the report of the Auditor General on the Provincial Council Fund will be tabled in Parliament in due course.