

1. Vision, Mission and Key Functions

1.1 Vision

Donating a province with a prestigious population who has duly ascertained the benefits of the development to the country.

1.2 Mission

Contributing to the national development directly and continuously by developing the province through a sustainable approach with transparency considering the human resource development a prominent factor by obtaining the due participation of all stakeholders including the Central Government, people of the province and people representatives and optimal utilization of all development potential in the province.

1.3 Key Functions

Perform the duties and functions as per the 13th amendment to the Constitution of the Democratic Socialist Republic of Sri Lanka and provisions of the Provincial Council Act No. 42 of 1987.

2. Accounts

2.1 Appropriation Account

Total Provision and Expenditure

The total net provision made for the North Central Provincial Council amounted to Rs.16,641,079,000 and out of that a sum of Rs.13,155,307,816 had been utilized by the end of the year under review. Accordingly, the net savings had been Rs.3,485,771,184 or 21 per cent of the net provision. Details appear below.

Expenditure	As at 31 December 2014			Savings as a Percentage of Net Provision
	Net Provision	Utilization	Savings	
	Rs.	Rs.	Rs.	
Recurrent	13,027,879,000	10,593,879,000	2,434,000,000	19
Capital	3,613,200,000	2,561,428,816	1,051,771,184	29
Total	16,641,079,000	13,155,307,816	3,485,771,184	21

Provisions made by the Central Government had been utilized under the Provincial Council Fund and the Report of the Auditor General on the Provincial Council Fund will be tabled in Parliament in due course.