

11. Head 9 – Administrative Appeals Tribunal

11.1 Appropriation Account

Budgetary Variance

The following observations are made.

- (a) The entire net provisions amounting to Rs.350,000 made for 3 Objects had been saved.
- (b) Excess Provisions amounting to Rs.2,047,727 had been made for 9 Objects and as such the savings, after the utilization of provisions, ranged from 16 per cent to 92 per cent of the net provisions relating to the respective Objects.

11.2 Human Resources Management

Approved Cadre and Actual Cadre

The position of the cadre as at 31 December 2014 had been as follows.

Category of Employees	Approved Cadre	Actual Cadre
(i) Senior Level	02	02
(ii) Secondary Level	12	12
(iii) Primary Level	04	04
	----	---
Total	18	18
	==	==