

**Head 314 – Report of the Auditor General of the Southern Provincial Council  
Year 2016**

**1. Vision, Mission and Key Function**

**1.1 Vision**

A prosperous Southern Province through good Governance meaningful in practice.

**1.2 Mission**

To bring the economic and social development in the province to a higher level through the efficient and effective use of human, financial and physical resources on concepts of management, thereby contributing to the national economy in a high level.

**1.3 Key Function**

Performance of duties and functions as per the Thirteenth Amendment to the Constitution of the Democratic Socialist Republic of Sri Lanka and provisions of the Provincial Council Act, No. 42 of 1987.

**2. Accounts**

**2.1 Appropriation Accounts**

**Total Provision and Expenditure**

The total net provision made for the Southern Provincial Council amounted to Rs.25,166.78 million and out of that Rs.22,708.26 million had been utilized by the end of the year under review. Accordingly, the savings out of the net provision amounted to Rs.2,457.52 million or 9.77 per cent. Details are given below.

Expenditure	As at 31 December 2016			Savings as a Percentage of the Net Provisions
	Net Provision	Utilization	Savings	
	Rs.Millions	Rs.Millions	Rs.Millions	
Recurrent	20,507.84	20,507.84	-	-
Capital	4,657.94	2,200.42	2,457.52	52.76
<b>Total</b>	<b>25,165.78</b>	<b>22,708.26</b>	<b>2,457.52</b>	<b>9.77</b>

**3. Audit Observation**

Provisions made by Parliament under the Head had been brought to account and utilized under the Provincial Council Fund. After carrying out the audit of the Provincial Council Fund, the Report of the Auditor General will be tabled in Parliament in due course.