

## Head 315 - Report of the Auditor General on the Northern Provincial Council Year 2016

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### 1. Vision, Mission and Key Functions

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#### 1.1 Vision

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Aim to achieve prosperity with sustainable development through proper implementation of good governance to fulfil the aspiration of the Northern People.

#### 1.2 Mission

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Restoring the livelihood by reactivating services and facilities with rehabilitation of infrastructure and develop human resource capacities to targeting people of the Northern Province.

#### 1.3 Key Functions

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Perform the duties and functions as per the Thirteenth Amendment to the Constitution of the Democratic Socialist Republic of Sri Lanka and provision of the Provincial Councils Act No. 42 of 1987.

### 2. Accounts

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#### 2.1 Appropriation Account

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##### Total Provision and Expenditure

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The total net provision made for the Northern Provincial Council amounted to Rs.25,614.18 million and out of that, a sum of Rs. 22,738.57 million had been utilized by the end of the year under review. Accordingly, the savings had been Rs.2,875.61 million or 11.22 per cent of the total net provision. Details are given below.

Expenditure	As at 31 December 2016			Savings as a Percentage of Net Provisions
	Net Provision	Utilization	Savings	
	Rs. Millions	Rs. Millions	Rs. Millions	
Recurrent	16,757.18	16,757.18	-	-
Capital	8,857.00	5,981.39	2,875.61	32.46
Total	<b>25,614.18</b>	<b>22,738.57</b>	<b>2,875.61</b>	<b>11.22</b>

### 3. Audit Observation

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Provisions made by Parliament under the Head had been accounted under the Provincial Council Fund and it had been utilized accordingly. The report of the Auditor General on the Provincial Council Fund will be tabled in Parliament in due course.