

Head 321 - Report of the Auditor General on the Eastern Provincial Council Year 2016

1. Vision, Mission and Key Functions

1.1 Vision

Excellent system of Governance, which satisfies the needs and aspirations of the people in the Province.

1.2 Mission

Mobilization and optimum utilization of resources towards efficient and effective service delivery for improved living standard of the people.

1.3 Key Functions

Perform the duties and functions as per the Thirteenth Amendment to the Constitution of the Democratic Socialist Republic of Sri Lanka and provision of the Provincial Councils Act No. 42 of 1987.

2. Accounts

2.1 Appropriation Account

Total Provision and Expenditure

The total net provision made for the Eastern Provincial Council amounted to Rs.22,048.59 million and out of that, a sum of Rs. 19,880.66 million had been utilized by the end of the year under review. Accordingly, the savings had been Rs. 2,167.93 million or 9.83 per cent of the total net provision. Details are given below.

Expenditure	As at 31 December 2016			Savings as a Percentage of Net Provisions
	Net Provision	Utilization	Savings	
	Rs. Millions	Rs. Millions	Rs. Millions	
Recurrent	17,166.14	17,016.14	150.00	0.87
Capital	4,882.45	2,864.52	2,017.93	41.33
Total	22,048.59	19,880.66	2,167.93	9.83

3. Audit Observation

Provisions made by Parliament under the Head had been accounted under the Provincial Council Fund and it had been utilized accordingly. The report of the Auditor General on the Provincial Council Fund will be tabled in Parliament in due course.