

## Head 316 – Report of the Auditor General on the North Western Provincial Council Year 2017

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### 1. Vision, Mission and Key Functions

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#### 1.1 Vision

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A prosperous North Western Province.

#### 1.2 Mission

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Leading to manipulate efficiently and more effectively the human, financial and physical resources on behalf of uplift the living condition of the people of the North Western Province.

#### 1.3 Key Function

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Performance of duties and functions as per the Thirteenth Amendment to the Constitution of the Democratic Socialist Republic of Sri Lanka and provisions of the Provincial Council Act, No. 42 of 1987.

### 2. Appropriation Account

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#### Total Provision and Expenditure

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The total net provision made for the North Western Provincial Council amounted to Rs.25,898.49 million and out of that, Rs.25,250.93 million had been utilized by the end of the year under review. Accordingly, the savings out of the net provision of the Provincial Council amounted to Rs.647.56 million or 2.5 per cent. Details are given below.

Expenditure	As at 31 December 2017			Savings as a Percentage of Net Provision
	Net Provision	Utilization	Savings	
	Rs.Millions	Rs.Millions	Rs.Millions	
Recurrent	21,866.19	21,866.19	--	--
Capital	4,032.30	3,384.74	647.56	16
<b>Total</b>	<b>25,898.49</b>	<b>25,250.93</b>	<b>647.56</b>	<b>2.5</b>

### 3. Audit Observation

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Provisions made by the Parliament under the Head had been brought to account and utilized under the Provincial Council Fund. After carrying out the audit of the Provincial Council Fund, the report of the Auditor General thereon will be tabled in Parliament in due course.