

Head 312 - Report of the Auditor General on the Western Provincial Council - Year 2017

1. Vision, Mission and Key Functions

1.1 Vision

Advancement of the Western Province through Co-operation and Sustainable Development.

1.2 Mission

To bring about Sustainable Development filled with peace and co-operation beneficial to all communities, by maneuvering financial, physical and human resources in an optimal level.

1.3 Key Functions

Performance of duties and functions as per the Thirteenth Amendment to the Constitution of the Democratic Socialist Republic of Sri Lanka and provisions of the Provincial Council Act No. 42 of 1987.

2. Appropriation Account

Total Provision and Expenditure

The total net provision made for the Western Provincial Council amounted to Rs.19,194.34 million and out of that, Rs.16,664.98 million had been utilized by the end of the year under review. Accordingly, the savings out of the net provision amounted to Rs.2,529.36 million or 13.18 per cent. Details are given below.

Expenditure	As at 31 December 2017			Savings as a Percentage of Net Provision
	Net provision	Utilization	Savings	
	Rs.Millions	Rs.Millions	Rs.Millions	
Recurrent	15,090.98	15,090.98	-	-
Capital	4,103.36	1,574.00	2,529.36	61.64
Total	<u>19,194.34</u>	<u>16,664.98</u>	<u>2,529.36</u>	13.18

3. Audit Observation

Provisions made by Parliament under the Head had been brought to account and utilized under the Provincial Council Fund. After carrying out the audit of the Provincial Council Fund, the Report of the Auditor General will be tabled in Parliament in due course.