

Head 313 - Central Provincial Council

1. Vision, Mission and Functions

1.1 Vision

With the aim of providing a prosperous life to the dignified people of Central Province and to be the excellent Provincial Council of Sri Lanka.

1.2 Mission

Ensure a sustainable and dignified high level of living standard to the people of Central Province through efficient and effective utilization of human and physical resources and using modern technology while paying special attention to cultural, social, economic and environmental heritage of the province.

1.3 Functions

Perform the duties and functions as per the thirteenth amendment to the constitution of the Democratic Socialist Republic of Sri Lanka and provisions of the Provincial Council Act No. 42 of 1987.

2. Appropriation Account

Total Provision and Expenditure

The total net provision made for the Central Provincial Council amounted to Rs. 28,827.01 million and out of that a sum of Rs. 27,862.44 million had been utilized by the end of the year under review. Accordingly, the savings had been Rs. 964.57 million or 3.35 per cent of the total net provision. Details are given below.

Expenditure	As at 31 December 2018			Savings as a Percentage of the Net Provisions
	Net Provision	Utilization	Savings	
	Rs. Millions	Rs. Millions	Rs. Millions	
Recurrent	25,894.30	25,894.30	-	-
Capital	2,932.71	1,968.14	964.57	32.89
Total	28,827.01	27,862.44	964.57	3.35

3. Audit Observation

Provisions made by the Parliament under this object had been accounted under the Provincial Council Fund and utilized. Having been audited the fund of the Provincial Council, the Auditor General's Report thereon will be tabled Parliament in due course.