

## Head 317 –North Central Provincial Council

### 1. Vision, Mission and Key Function

#### 1.1 Vision

Prosperous Province.

#### 1.2 Mission

To Contribute directly and continuously for the national development, giving priority to provincial development through a sustainable symmetrical and ethical approach.

#### 1.3 Key Function

Performance of duties and functions as per the Thirteenth Amendment to the Constitution of the Democratic Socialist Republic of Sri Lanka and provisions of the Provincial Council Act, No. 42 of 1987.

### 2. Appropriation Account

#### Total Provision and Expenditure

The total net provision made for the North Central Provincial Council amounted to Rs.19,013.13 million and out of that Rs. 17,589.21 million had been utilized by the end of the year under review. Accordingly, the savings out of the net provision of the Provincial Council amounted to Rs. 1,414.91 million. Details are given below.

Expenditure	As at 31 December 2018			Savings as a Percentage of the Net Provisions
	Net Provision	Utilization	Savings	
	Rs.Millions	Rs.Millions	Rs.Millions	
Recurrent	15,354.62	15,354.62	-	-
Capital	3,658.50	2,243.59	1,414.91	38.67
<b>Total</b>	<b>19,013.12</b>	<b>17,598.21</b>	<b>1,414.91</b>	<b>7.44</b>

### 3. Audit Observation

Provisions made by Parliament under the Head had been brought to account and utilized under the Provincial Council Fund. After carrying out the audit of the Provincial Council Fund, the Report of the Auditor General will be tabled in Parliament in due course.