

Head 318 –Uva Provincial Council 2021

1. Vision, Mission and Function

1.1. Vision

An Ideal Sustainable Development

1.2. Mission

“Mobilization and optimum utilization of resources towards efficient and effective service delivery for improved living standard of the people”

1.3. Functions

Performance and discharge of duties and functions in terms of provisions in Thirteenth Amendment to the Constitution of the Democratic Socialist Republic of Sri Lanka and the Provincial Council Act, No. 42 of 1987.

2. Financial Statements

Total Provision and Expenditure

Total net Provisions made for Uva Provincial Council is Rs.30,004 millions and out of that, a sum of Rs.28,284 million had been utilized by the end of the year under review. Accordingly, provision of Rs.1,720 million representing 5.7 per cent had been saved. Details are given below.

Expenditure	As at 31 December 2021			Savings as a percentage of Net Provision
	Net Provision	Utilization	Savings	
	Rs. Million	Rs. Million	Rs. Million	
Recurrent	25,246	25,246	-	-
Capital	4,758	3,038	1,720	36.15
Total	30,004	28,284	1,720	5.7

3. Audit Observation

Provisions made by Parliament under the Head had been accounted under the Provincial Council Fund and utilized by the Provincial Council. The Provincial Council Fund will be audited and the Report of the Auditor General thereon will be tabled in Parliament in due course.