

## Head 312 - Western Provincial Council

-----

### 1. Vision, Mission and Function

-----

#### 1.1 Vision

-----

Advancement of the Western Province through Co-operation and Sustainable Development.

#### 1.2 Mission

-----

To bring about Sustainable Development filled with peace and co-operation beneficial to all communities, by maneuvering financial, physical and human resources in an optimal level.

#### 1.3 Function

-----

Performance of duties and functions as per the 13th amendment to the Constitution of the Democratic Socialist Republic of Sri Lanka and provisions of the Provincial Council Act No. 42 of 1987.

### 2. Total Provision and Expenditure

-----

The total net provision of the Western Provincial Council amounted to Rs.50,684.80 million and out of that, Rs. 48,909.45 million had been utilized by the end of the year under review. Therefore, the net saving out of the provisions amounted to Rs.1,775.35 million or 3.5 per cent of the total net provisions. Details are given below.

| Expenditure | As at 31 December 2021 |                  |                 | Savings as a percentage of Net Provision |
|-------------|------------------------|------------------|-----------------|--|
|             | Net provision          | Utilization      | Savings         |  |
| -----       | -----                  | -----            | -----           | -----                                    |
|             | Rs. million            | Rs. million      | Rs. million     |  |
| Recurrent   | 46,953.00              | 46,953.00        | -               | -  |
| Capital     | 3,731.80               | 1,956.45         | 1,775.35        | 47.57                                    |
| Total       | <u>50,684.80</u>       | <u>48,909.45</u> | <u>1,775.35</u> | 3.50                                     |

### 3. Audit Observation

-----

Provisions made by the Parliament had been utilized by the Provincial Council under the Provincial Council Fund. The Report of the Auditor General on the Provincial Council Fund will be tabled in the Parliament in due course.