

## Head 317- North Central Provincial Council –2021

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### 01. Vision, Mission and Functions

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#### 1.1 Vision

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Prosperous Province

#### 1.2 Mission

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Contributing directly and continuously towards the National Development lead by Provincial Development with a sustainable, balanced solid macro development approach.

#### 1.3 Functions

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The execution of the duties and functions in terms of the provisions in the 13<sup>th</sup> Amendment to the Constitution of the Democratic Socialist Republic of Sri Lanka and in the Provincial Council Act, No.42 of 1987.

### 02. Financial Statements

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#### Total Provision and Expenditure

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The total net provision made for the North Central provincial Council in the year 2021 amounted to Rs.25,488.75 million and even though the Net Recurrent Provision amounting to Rs.20,544.15 million had been utilized by the end of the year under review, a sum of Rs.1,758.6 million of the Net Capital Provision amounting to Rs.4,944.6 million had been saved. That saving had been 36 per cent of the Net Capital Provision. Further, it had been 7 per cent of the Total Net Provision. Details appear below.

Expenditure	As at 31 December 2021			Savings as a percentage of Net Provision
	Net Provision	Utilization	Savings	
	Rs. Millions	Rs. Millions	Rs. Millions	
Recurrent	20,544.15	20,544.15	-	-
Capital	4,944.60	3,186.00	1,758.60	36
<b>Total</b>	<b>25,488.75</b>	<b>23,730.15</b>	<b>1,758.60</b>	<b>7</b>

### 03. Audit Observations

Provisions made available by Parliament under the Head had been accounted under the Fund of the Provincial Council and utilizations had been made. The Fund of the Provincial Council would be audited and the Auditor General's Report relating thereto will be tabled in Parliament in due course.