

Head 316 – North Western Provincial Council - 2023

1. Vision, Mission and Function

1.1 Vision

“A sustainably developed North Western Province”

1.2 Mission

"Management of physical, financial and human resources for creating a satisfied society, adaptive economy and green environment in the global competition with the objective of uplifting the living condition of the people of the North Western Province”

1.3 Function

Performance of duties and functions as per the Thirteenth Amendment to the Constitution of the Democratic Socialist Republic of Sri Lanka and provisions of the Provincial Council Act, No. 42 of 1987.

2. Financial Statements

Utilization of Net Provision and Savings

The total net provision made for the North Western Provincial Council amounted to Rs.47,429 million and out of that, Rs.42,305.34 million had been utilized by the end of the year under review. Accordingly, provisions of Rs.5,123.66 million or 11 per cent of the net provisions had been saved. That total savings, Rs.1,633.45 million or 42 per cent was from the capital provisions and Rs.3,490.21 million or 8 per cent was from recurrent provisions. Due to the inability of the Department of Treasury Operations to provide the budgeted estimated total provision of imprest, a saving on provision had been shown.

As at 31 December 2022

Expenditure	Net Provision	As at 31 December 2022		
		Utilization	Savings	Savings as a Percentage of Net Provision
	Rs. Millions	Rs. Millions	Rs. Millions	%
Recurrent	43,526.00	40,035.79	3,490.21	08
Capital	3,903.00	2,269.55	1,633.45	42
Total	47,429.00	42,305.34	5,123.66	11
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3. Audit Observations

Provisions made by the Parliament under the Head had been brought to account and utilized under the Provincial Council Fund. After carrying out the audit of the Provincial Council Fund, the report of the Auditor General thereon will be tabled in Parliament in due course.