

## Head 314 –Southern Provincial Council – 2024

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### 1. Vision, Mission, Functions

#### 1.1 Vision

A prosperous Southern Province through meaningful utilization and good governance.

#### 1.2 Mission

Enhancing economic and social development within the Southern Province and making a significant contribution to the national economy through the efficient and effective management of the existing human, financial, and physical resources based on sound management principles.

#### 1.3 Function

Carrying out duties and responsibilities in accordance with the provisions of the 13th Amendment to the Constitution of the Democratic Socialist Republic of Sri Lanka and the Provincial Councils Act No. 42 of 1987.

### 2. Accounts

#### 2.1 Financial Statements

##### Total Provision and Expenditure

The total allocation provided for the Southern Provincial Council amounted to Rs. 59,406.78 million. Out of that allocation Rs. 58,194.31 million had been utilized by the end of the year under review. The details are provided below.

Expenditure Subject	Net Provision	Utilization	Surplus	Surplus as a percentage of the net provision
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	Rs. Million	Rs. Million	Rs. Million	%
Recurrent	55,268.78	54,922.06	346.72	0.6
Capital	4,138.00	3,272.25	865.74	20
Total	59,406.78	58,194.31	1,212.46	2.04
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### 3. Audit Observation

The allocations provided by Parliament under the relevant head had been accounted and utilized by the Provincial Council under the Provincial Council Fund. The fund is subject to audit, and the report of the Auditor General thereon will be tabled in Parliament in due course.