

## Head 317 –North Central Provincial Council – 2024

### 01. Vision, Mission, Function

#### 1.1 Vision

To donate the country a province filled with proud people who have rightfully claimed the benefits of development.

#### 1.2 Mission

Contributing directly and continuously to national development by developing the province transparently through an economic development approach that prioritizes human resource development, with the optimal utilization of all existing resources and potentials in the province, and with the active participation of all stakeholders.

#### 1.3 Function

Carrying out duties and responsibilities in accordance with the provisions of the Thirteenth Amendment to the Constitution of the Democratic Socialist Republic of Sri Lanka and the Provincial Councils Act No. 42 of 1987.

### 02. Financial Statements

#### (a) Total Provision and Expenditure

In the year 2024, the total net allocation provided for the North Central Provincial Council was 35,740.4 million rupees and 32,208.9 million rupees had been utilized by the end of the year under review. Accordingly, the remaining amount from the total net allocation provided to the North Central Provincial Council was 3,531.5 million rupees, which is 10 per cent of the total net allocation. The details are as follows.

Expenditure	As at 31 December 2024		Surplus	Surplus as a
	Net Provision	Utilization		Percentage
				of Net
				Provision
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	(Rs. Mn)	(Rs. Mn)	(Rs. Mn)	%
Recurrent	31,323.4	29,140.7	2,182.7	7
Capital	4,417.0	3,068.2	1,348.8	30
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Total	35,740.4	32,208.9	3,531.5	10
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### **03. Audit Observation**

- (a) Although supplementary estimated allocations of 1,677.4 million rupees were reserved under expenditure subject number 1507 for the Provincial Councils, it was observed that the entire allocation amount had not been spent and remained unutilized by the end of the year under review.
- (b) Under expenditure subject number 2203, though the allocation amount provided for specific provincial development grants was 1,848.4 million rupees according to the main ledger, according to the imprest release document, the allocation amount provided was 1,900.4 million rupees, resulting in a discrepancy of 52 million rupees.
- (c) Under heading 317, the imprest received from the allocations provided by Parliament had been accounted for and utilized by the Provincial Council under fund of the Council. The fund of the Provincial Council is being audited, and the report of the Auditor General on this is presented to Parliament in due course.